

# Community Transportation Enhancement Program

## **Project Application**

November 2008

1035 1st Ave. W.; 2nd Floor

Director, Planning and Zoning

1035 1st Ave. West

Flathead County

Kalispell, MT

406-751-8200

**BJ** Grieve

Kalispell, MT

406-751-8200

406-751-8210

Facilities for pedestrians and bicycles

Acquisition of scenic easements and

☐ Scenic or historic highway programs

buildings, structure or facilities

Rehabilitation of historic transportation

historic or scenic byways

Landscaping and other scenic beautification

bgrieve@flathead.mt.gov

59901

59901

1. Local Entity Sponsor

Sponsor #1:

Address:

Zip Code:

Name: Title:

Address:

Zip Code:

Telephone:

Signature:

3. CTEP Project Category

☐ Historic preservation

City:

Fax:

Email:

Telephone:

2. Project Contact

**Local CTEP Administrator** 

City:

	For MDT Use Only Do Not Write In This Box
Eligible: Adequate S Location/M Funding: Public Invo	lap:
CTEP	Staff Approval Date
Sponsor #2: Address: City: Zip Code: Telephone:	
Project Manag	 <u>ger</u>
lame:	Alex Hogle
itle:	Planner II
Address:	1035 1st Ave. West
City:	Kalispell, MT
Zip Code:	59901
elephone:	406-751-8200
ax:	406-751-8210
mail:	ahogle@flathead.mt.gov
Archeolog  Mitigation or reduce Preservati	ment of transportation museums lical planning research of water pollution from highway runoff vehicle-caused wildlife mortality ion of abandoned railway corridors and removal of outdoor advertising

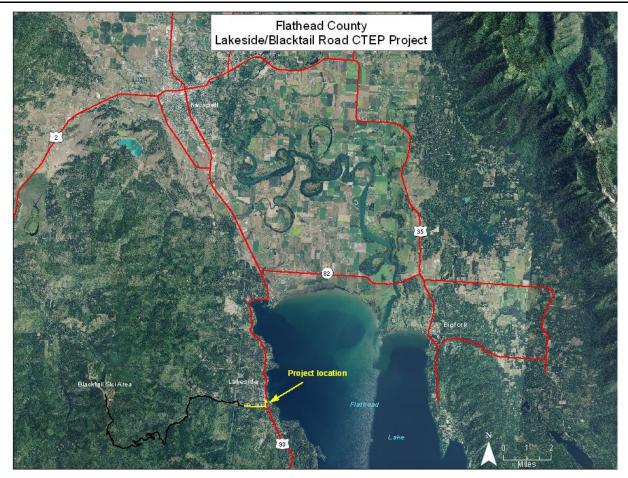
Provisions of safety and educational activities

for pedestrians and bicyclists

4. Project Relationship to Surface Transportation		
See attachment for detailed information.		
5. Public Involvement Description		
See attachment for detailed information.		
6. Project Description		
See attachment for detailed information.		
7. Americans With Disabilities Act (ADA) Complia	ance	
<ul> <li>No. ADA features are not included in project.</li> <li>Yes. ADA features are included in project, included in project.</li> <li>ADA-compliant to public building, including hare included in project.</li> <li>ADA-compliant door opening and closing deviation in project.</li> <li>ADA-compliant door opening and closing deviation in project.</li> <li>ADA-compliant facilities within buildings (e.g., centers, transportation museums, etc.).</li> <li>Other. Specify:</li> </ul>	runcated domes. drails and landing ces.	g areas.
8. Right-of-Way Requirements		
∑ Yes. List property name(s) and current owner(s).	neces along of the MDT	ments are anticipated to be sary in approximately ten locations the proposed route. Some sections proposed route also occur within right-of-way. See attached for more fic information.
☐ No. Skip to Item #12	<u> </u>	
Unknown		
9. Right-of-Way Acquisition		
<ul><li>Not applicable to this project</li><li>Purchased with private funds and placed in</li></ul>		ocal Entity by private entity
public ownership	governmenta	ocal Entity by another Il agency
<ul> <li>Purchased with Local Entity funds and placed in public ownership</li> </ul>	☐ Unknown at	this time
Purchased with CTEP funds and Local Entity match and placed in public ownership	Other − spec     Specific contents	ify: 'Letters of Intent' have been provided from some private landowners along the proposed route indicating their support of the project and their interest to accommodate the trail through dedication of public easements.

10. Right-of-Way Funding	
☐ Not applicable to this project	
□ Local Entity with CTEP funds – specify: ** s	see description below
Local Entity with local funds	
☐ MDT – See instructions	
Unknown at this time	
** Easements are anticipated to be acquired through donations by landowners, per Section 6.2.5.2(1) of the CTEP Manual. No CTEP funds are anticipated to be used to 'purchase' easements. The consultant will perform a survey to determine necessary easements along the route, and the consultant will prepare and provide necessary documentation. CTEP funds are anticipated to be used to pay for the consultant's work related to easement identification, acquisition, and documentation.	
11. Right-of-Way Value	
Not applicable to this project.	Only to reduce the overall cost of the project.
☐ Toward meeting the Federal matching	No CTEP funds will be used for rights-of-way or easement acquisitions.
requirements.	
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### 12. Project Location Map



See additional attached maps indicating the project's location within the community of Lakeside, proposed path segments, and specific points of interest along the route.

#### 13. Incorporation into other MDT Projects

Ш	No
	Yes

Yes, but only if the project will be constructed within a certain time period – specify: \*\* see below

\*\*A proposed path spur occurring within MDT right-of-way would provide effective and safe pedestrian connectivity to Tamarack Woods Drive and the 78-lot Tamarack Woods Phase I Subdivision (See attached map). On March 1, 2011 there was a productive discussion with MDT's Shane Stack regarding MDT's anticipated Political Hill Road turn-lane project, which would entail re-grading and contouring of the adjacent western edge of the right-of-way where the path's Tamarack Woods spur is proposed. Mr. Stack indicated interest in coordinating the MDT grading activities to reasonably consider and address the proposed path alignment occurring in that portion of right-of-way.

### 14. Project Responsibilities

Project Phase	MDT <sup>(1)</sup>	Local Entity Personnel	Contractor	Consultant <sup>(2)</sup>	Private Party (Donated)	N/A
Preliminary Engineering						
Right-of-Way or Easement Acquisition						
Contract Letting <sup>(3)</sup>						
Construction <sup>(4)</sup>						
Construction Engineering						

See the Instructions for footnote descriptions.

### 15. Funding Splits

Project Phase	N/A	CTEP Funds and Local Match	Other Funds (Specify)	Donated Services (Specify)	Right-of-Way or Easement (Specify)
Preliminary Engineering		$\boxtimes$			
Right-of-Way or Easement Acquisition (labor and administrative costs only)		$\boxtimes$			
Right-of-Way or Easement Acquisition (property or easement value)	$\boxtimes$				
Construction		$\boxtimes$			
Construction Engineering		$\boxtimes$			

### 16. Project Cost Estimate

Project Phases	Total Project Cost	CTEP Funds 86.58%	Local Funds 13.42%	Other Funds
Preliminary Engineering (PE)	\$ 12,000.00	\$ 10,389.60	\$ 1,610.40	\$
Utility Relocations (IC)	\$ 3,500.00	\$ 3,030.30	\$ 469.70	\$
Right-of-Way (ROW)	\$ 3,500.00	\$ 3,030.30	\$ 469.70	\$
Construction (CN)	\$ 326,587.28	\$ 274,025.99	\$ 42,474.34	\$ 10,086.94*
Construction Engineering (CE)	\$ 11,000.00	\$ 9,523.80	\$ 1,476.20	\$
Other (OT)	\$ n/a	\$ n/a	\$ n/a	\$ n/a
Total	\$ 356,587.28	\$ 300,000.00	\$ 46,500.34	\$ 10,086.94**

<sup>\*\* \$300,000.00</sup> of Flathead County CTEP allocation is intended to be directed to the project to account for 86.58% of allowable costs. In order to maintain the budget the Flathead County Board of Commissioners has approved for this project, the source for the estimated cost overage of \$10,086.94 will be clarified and determined satisfactory prior to signing of the 'Project Specific Agreement' by the Local Entity. In the event project costs would exceed the approved budget for the project, Flathead County requests the 'Project Specific Agreement' contain language allowing the flexibility to adjust the physical scope of the project by not constructing lower priority segments toward the western end of the project (i.e. segments 5 and 6). See attachment for more detailed information.

### 17. Participation Splits (CTEP Funds Only)

Local Entity Name	Local Entity #1 (Project Lead): Flathead County	Local Entity #2
Total	\$300,000.00	\$

#### 18. Project Maintenance

☐ City – specify:	
	See attachment for detailed information.
☐ Tribal – specify:	

### 19. Estimated Project Schedule

Design Start Date:	30-60 days after consultant selection	Completion Date:	30-50 days after consultant begins design
Land Acquisition Start Date:	30-60 days after consultant selection	Completion Date:	30-90 days after consultant begins design
Construction Start Date:	15-60 days after contract is awarded if within reliable construction season, otherwise delayed.	Completion Date:	45-90 days after notice to proceed, again, depending upon season.

Has any part of this project been started?	☐ Yes       No
If yes, indicate the started project phases.	
☐ Preliminary Engineering	☐ Construction
☐ Right-of-Way	Construction Engineering
Contract Letting	☐ Other
20. Will the Local Entity receive a total of	\$500,000 or more annually from the federal government?
□ No	
⊠ Yes	
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Signaturo:		City/County/Tribal Covernment
Name and Title:	Dale Lauman	Commissioner
Signature:		City/County/Tribal Government:
Name and Title:	Pamela Holmquist	Commissioner
Signature:		City/County/Tribal Government:
Name and Title:	James R. Dupont	Commissioner, Chair
Signature:		City/County/Tribal Government:
Name and Title:		
Signature:		City/County/Tribal Government:
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